



MOD 3 Possibility?

Craig R. Glenn

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Watson and Dan,

As was discussed in the conference call, it appears that we need multiple contract modifications to keep the Lahaina Groundwater Tracer Study funded through Feb. 28, 2013. This time frame is required to support the environmental sampling, collect sufficient tracer samples for breakthrough curve analysis and complete the report. The amount of work required for each contract modification at both UH and HDOH is significant and if we could do it all under one modification it would be a great help to all of us.

The reason that we may need multiple contract modifications is that the current Safe Drinking Water Branch (SDWB) Grant expires on Sept. 30, 2012 and will need to be renewed for the fourth calendar quarter of 2012 requiring another contract modification. However, if the Clean Water Branch (CWB) funds do not have that expiration date, is it possible to complete the Lahaina Tracer Study with only one additional contract modification? To assess whether this possible we need to answer three questions:

1. Is the expiration date for the CWB funds 31 Dec. or later (I believed based on the conference call the answer is "Yes");
2. Does SDWB have \$36K available for the third calendar quarter of 2012?
3. If the answer to #2 is "Yes", could UH expend the \$36K from SDWB first (this would probably take us to mid-Sept.), then draw on CWB funds for the remainder of the project?

The amount requested from each of the respective HDOH branches would remain the same as presented in the preliminary draft budget that we sent to you. The only difference would be that we would use the SDWB funds prior to 30 Sept. (to avoid the grant expiration problem) and prior to drawing on CWB funds.

Let us know if this is agreeable to both of you. If it presents a problem we will divide the project between:

- 1 July through 30 Sept for Modification 3, and
- 1 October through 28 Feb, 2013 for Modification 4.

Thanks,

Craig Glenn

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